

Justice System Appropriations Bill

Senate File 615

As amended the House Subcommittee

Last Action:

House Subcommittee

April 17, 2019

Senate/House Comparison

An Act relating to appropriations to the justice system, and including effective date and retroactive applicability provisions.

See the attached tracking document for appropriations differences.

Appendix A – House Amendment vs. Senate

Appendix B – House Amendment vs. Estimated Net 2019

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Comparison

SENATE FILE 615 AS AMENDED BY HOUSE SUBCOMMITTEE

This summary highlights differences between SF 615 and the House Subcommittee amendment.

SF 615 as passed by the Senate	House Amendment
<p>FUNDING SUMMARY</p> <p>FY 2020 General Fund: Appropriates a net total of \$579.0 million and 5,434.9 full-time equivalent (FTE) positions. This is an increase of \$8.2 million and 42.5 FTE positions compared to estimated net FY 2019.</p> <p>FY 2019 General Fund Supplemental: Appropriates a total of \$2.8 million. The supplemental appropriations include an additional \$2.5 million for the Indigent Defense Fund and an additional \$286,000 for the Iowa Law Enforcement Academy (ILEA) relocation expenses.</p> <p>FY 2020 Other Funds: Appropriates a total of \$17.7 million. This is no change compared to estimated net FY 2019.</p> <p>FY 2020 Standing Appropriations: Appropriates a total of \$10,000 for State Cases Court Costs.</p>	<p>FUNDING SUMMARY</p> <p>FY 2020 General Fund: Appropriates a net total of \$584.9 million and 5,422.9 FTE positions. This is an increase of \$14.1 million and 30.5 FTE positions compared to estimated net FY 2019.</p> <p>FY 2019 General Fund Supplemental: Appropriates a total of \$2.8 million. The supplemental appropriations include an additional \$2.5 million for the Indigent Defense Fund and an additional \$286,000 for the ILEA relocation expenses.</p> <p>FY 2020 Other Funds: Appropriates a total of \$17.7 million. This is no change compared to estimated net FY 2019.</p> <p>FY 2020 Standing Appropriations: Appropriates a total of \$10,000 for State Cases Court Costs.</p> <p>Difference Compared to SF 615: The House amendment appropriates \$5.9 million more from the General Fund and 12.0 fewer FTE positions than SF 615 for FY 2020.</p>

JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Comparison

SENATE FILE 615 AS AMENDED BY HOUSE SUBCOMMITTEE

Language Differences	
Senate	House
<i>Not included in SF 615</i>	<i>Public Safety Assessment:</i> Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until such time that the use of the public safety assessment has been specifically authorized by the General Assembly. This subsection is effective July 1, 2019.
<i>General Fund — Gaming Enforcement:</i> Provides contingency language related to the potential enactment of SF 617 (Sports Wagering Bill) or its successor. The language appropriates an additional \$300,000 and 3.0 FTE positions to the Department of Public Safety to implement the provisions related to the regulation of sports betting and fantasy sports wagering activity in Iowa.	<i>Not included in the House Amendment.</i>
<i>General Fund — Juvenile Justice Grant:</i> Provides an appropriation of \$140,000 to the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.	<i>Not included in the House Amendment.</i>
<i>Not included in SF 615.</i>	<i>Attorney General Duties:</i> Amends Iowa Code section 13.2(1)(b) regarding the duties of the Attorney General. Allows the Attorney General to prosecute all actions or proceedings in which the State may be a party or interested, in a court outside of Iowa, when requested by the Governor, Executive Council or General Assembly. The Attorney General may prosecute in an Iowa court, or defend in any court other than Iowa, when in the Attorney General's judgment the interest of the State requires such action, or when requested to do so by the Governor, Executive Council, or General Assembly.

JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Comparison

SENATE FILE 615 AS AMENDED BY HOUSE SUBCOMMITTEE

Language Differences	
Senate	House
<p>Attorney General Report: Repeals Iowa Code section 7A.6, which requires the Attorney General to submit a biennial report to the Governor. This report is no longer required by statute and Iowa Code section 7A.6 is no longer necessary.</p>	<p>Not included in the House Amendment.</p>
<p>Not included in SF 615.</p>	<p>Indigent Defense Fee Rate: Amends Iowa Code section 815.7(4) to increase the hourly rates for court-appointed counsel by \$3.25 for each case type beginning in FY 2020.</p> <p>Fiscal Impact: Based on the hours submitted in FY 2018, an hourly rate increase of \$3.25 for each case type would increase costs to the Indigent Defense Fund by approximately \$1.5 million beginning in FY 2020.</p>

Appendix A

Summary Data

General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Senate Action FY 2020 <u>(3)</u>	House Subcom FY 2020 <u>(4)</u>	House Sub vs Senate <u>(5)</u>
Justice System	\$ 556,576,931	\$ 568,025,203	\$ 579,014,608	\$ 584,879,910	\$ 5,865,302
Grand Total	<u>\$ 556,576,931</u>	<u>\$ 568,025,203</u>	<u>\$ 579,014,608</u>	<u>\$ 584,879,910</u>	<u>\$ 5,865,302</u>

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Justice System

General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Subcom FY 2020 (4)	House Sub vs Senate (5)
<u>Attorney General</u>					
Justice, Dept. of					
General Office AG	\$ 6,392,238	\$ 5,911,705	\$ 5,911,705	\$ 5,989,473	\$ 77,768
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0
Legal Services Poverty Grants	2,206,199	2,304,601	2,464,601	2,634,601	170,000
Total Attorney General	\$ 13,615,145	\$ 13,233,014	\$ 13,393,014	\$ 13,640,782	\$ 247,768
<u>Civil Rights Commission, Iowa</u>					
Civil Rights Commission					
Civil Rights Commission	\$ 1,146,631	\$ 1,198,266	\$ 1,198,266	\$ 1,237,756	\$ 39,490
Total Civil Rights Commission, Iowa	\$ 1,146,631	\$ 1,198,266	\$ 1,198,266	\$ 1,237,756	\$ 39,490
<u>Corrections, Department of</u>					
Central Office					
Corrections Administration	\$ 5,046,968	\$ 5,287,909	\$ 6,346,881	\$ 9,866,436	\$ 3,519,555
County Confinement	1,575,092	1,575,092	1,082,635	1,082,635	0
Federal Prisoners/Contractual	484,411	484,411	234,411	234,411	0
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0
State Cases Court Costs	0	10,000	10,000	10,000	0
Central Office	\$ 11,742,645	\$ 11,993,586	\$ 12,310,101	\$ 15,829,656	\$ 3,519,555
Fort Madison					
Ft. Madison Institution	\$ 40,709,469	\$ 41,213,841	\$ 41,613,841	\$ 41,213,841	\$ -400,000
Anamosa					
Anamosa Institution	\$ 31,874,128	\$ 32,414,148	\$ 32,414,148	\$ 32,414,148	\$ 0
Oakdale					
Oakdale Institution	\$ 59,770,579	\$ 61,308,427	\$ 61,874,191	\$ 61,812,427	\$ -61,764
Newton					
Newton Institution	\$ 27,808,195	\$ 28,261,220	\$ 28,327,158	\$ 28,327,158	\$ 0
Mount Pleasant					
Mount Pleasant Institution	\$ 25,296,244	\$ 25,676,413	\$ 25,676,413	\$ 25,676,413	\$ 0
Rockwell City					
Rockwell City Institution	\$ 10,364,555	\$ 10,521,861	\$ 10,521,861	\$ 10,521,861	\$ 0
Clarinda					
Clarinda Institution	\$ 24,557,503	\$ 24,847,950	\$ 24,847,950	\$ 24,847,950	\$ 0
Mitchellville					
Mitchellville Institution	\$ 22,390,362	\$ 23,294,090	\$ 23,294,090	\$ 23,294,090	\$ 0
Fort Dodge					

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Justice System

General Fund

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Senate Action FY 2020 <hr/> (3)	House Subcom FY 2020 <hr/> (4)	House Sub vs Senate <hr/> (5)
Fort Dodge Institution	\$ 29,392,788	\$ 30,067,231	\$ 30,067,231	\$ 30,067,231	\$ 0
CBC District 1					
CBC District I	\$ 14,653,435	\$ 14,944,266	\$ 15,069,356	\$ 15,069,356	\$ 0
CBC District 2					
CBC District II	\$ 11,330,642	\$ 11,547,739	\$ 11,618,090	\$ 11,618,090	\$ 0
CBC District 3					
CBC District III	\$ 7,103,324	\$ 7,247,957	\$ 7,318,308	\$ 7,318,308	\$ 0
CBC District 4					
CBC District IV	\$ 5,628,707	\$ 5,740,922	\$ 5,811,273	\$ 5,811,273	\$ 0
CBC District 5					
CBC District V	\$ 21,363,555	\$ 21,846,060	\$ 21,986,762	\$ 21,986,762	\$ 0
CBC District 6					
CBC District VI	\$ 14,580,498	\$ 14,839,165	\$ 14,839,165	\$ 14,839,165	\$ 0
CBC District 7					
CBC District VII	\$ 7,707,214	\$ 7,849,341	\$ 7,919,692	\$ 7,919,692	\$ 0
CBC District 8					
CBC District VIII	\$ 8,011,624	\$ 8,164,521	\$ 8,443,071	\$ 8,443,071	\$ 0
Total Corrections, Department of	\$ 374,285,467	\$ 381,778,738	\$ 383,952,701	\$ 387,010,492	\$ 3,057,791

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General Fund

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Senate Action FY 2020 <hr/> (3)	House Subcom FY 2020 <hr/> (4)	House Sub vs Senate <hr/> (5)
<u>Human Rights, Department of</u>					
Human Rights, Dept. of					
Criminal & Juvenile Justice	\$ 1,177,143	\$ 1,209,410	\$ 1,209,410	\$ 1,226,399	\$ 16,989
Juvenile Justice Grants	0	0	140,000	0	-140,000
Total Human Rights, Department of	<u>\$ 1,177,143</u>	<u>\$ 1,209,410</u>	<u>\$ 1,349,410</u>	<u>\$ 1,226,399</u>	<u>\$ -123,011</u>
<u>Inspections and Appeals, Department of</u>					
Public Defender					
Public Defender	\$ 25,946,202	\$ 26,505,299	\$ 26,605,299	\$ 26,955,139	\$ 349,840
Indigent Defense	35,144,448	35,144,448	39,144,448	40,895,448	1,751,000
Total Inspections and Appeals, Department of	<u>\$ 61,090,650</u>	<u>\$ 61,649,747</u>	<u>\$ 65,749,747</u>	<u>\$ 67,850,587</u>	<u>\$ 2,100,840</u>
<u>Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	\$ 946,149	\$ 971,341	\$ 971,341	\$ 980,767	\$ 9,426
Iowa Law Enforcement Academy Relocation Exp.	0	0	1,015,442	1,015,442	0
Total Law Enforcement Academy	<u>\$ 946,149</u>	<u>\$ 971,341</u>	<u>\$ 1,986,783</u>	<u>\$ 1,996,209</u>	<u>\$ 9,426</u>
<u>Parole, Board of</u>					
Parole Board					
Parole Board	\$ 1,191,731	\$ 1,221,374	\$ 1,221,374	\$ 1,234,687	\$ 13,313
Total Parole, Board of	<u>\$ 1,191,731</u>	<u>\$ 1,221,374</u>	<u>\$ 1,221,374</u>	<u>\$ 1,234,687</u>	<u>\$ 13,313</u>
<u>Public Defense, Department of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 6,164,131	\$ 6,334,961	\$ 6,334,961	\$ 6,405,545	\$ 70,584
Total Public Defense, Department of	<u>\$ 6,164,131</u>	<u>\$ 6,334,961</u>	<u>\$ 6,334,961</u>	<u>\$ 6,405,545</u>	<u>\$ 70,584</u>

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General Fund

	Actual FY 2018	Estimated FY 2019	Senate Action FY 2020	House Subcom FY 2020	House Sub vs Senate
	(1)	(2)	(3)	(4)	(5)
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	\$ 4,334,703	\$ 4,734,703	\$ 4,734,703	\$ 4,734,703	\$ 0
Public Safety DCI	14,263,083	14,663,083	15,663,083	15,013,083	-650,000
DCI - Crime Lab Equipment/Training	302,345	650,000	700,000	650,000	-50,000
Narcotics Enforcement	7,585,873	7,785,873	7,985,873	7,985,873	0
Public Safety Undercover Funds	109,042	209,042	259,042	209,042	-50,000
Fire Marshal	4,765,056	4,965,056	4,965,056	4,965,056	0
Iowa State Patrol	62,126,287	63,926,287	65,926,287	65,626,287	-300,000
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0
Fire Fighter Training	825,520	825,520	875,520	825,520	-50,000
Department-wide Duties	0	0	0	1,597,834	1,597,834
Human Trafficking Office	150,000	150,000	200,000	150,000	-50,000
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0
Total Public Safety, Department of	\$ 94,857,087	\$ 98,304,742	\$ 101,704,742	\$ 102,152,576	\$ 447,834
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security & Emergency Mgmt					
Homeland Security & Emer. Mgmt.	\$ 2,102,797	\$ 2,123,610	\$ 2,123,610	\$ 2,124,877	\$ 1,267
Total Homeland Security and Emergency Mgmt	\$ 2,102,797	\$ 2,123,610	\$ 2,123,610	\$ 2,124,877	\$ 1,267
Total Justice System	\$ 556,576,931	\$ 568,025,203	\$ 579,014,608	\$ 584,879,910	\$ 5,865,302

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Summary Data

Other Funds

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Senate Action FY 2020 <u>(3)</u>	House Subcom FY 2020 <u>(4)</u>	House Sub vs Senate <u>(5)</u>
Justice System	\$ 18,022,806	\$ 17,656,665	\$ 17,656,665	\$ 17,656,665	\$ 0
Grand Total	<u>\$ 18,022,806</u>	<u>\$ 17,656,665</u>	<u>\$ 17,656,665</u>	<u>\$ 17,656,665</u>	<u>\$ 0</u>

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Justice System

Other Funds

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Senate Action FY 2020 <hr/> (3)	House Subcom FY 2020 <hr/> (4)	House Sub vs Senate <hr/> (5)
<u>Attorney General</u>					
Justice, Dept. of					
AG Prosecutions and Appeals - CEF	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 0
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	125,000	0
Farm Mediation Services - CEF	300,000	300,000	300,000	300,000	0
Justice, Dept. of	\$ 3,300,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 0
Consumer Advocate					
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0
Total Attorney General	\$ 6,437,588	\$ 6,937,588	\$ 6,937,588	\$ 6,937,588	\$ 0
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
DPS Gaming Enforcement - GEF	\$ 11,335,218	\$ 10,469,077	\$ 10,469,077	\$ 10,469,077	\$ 0
Total Public Safety, Department of	\$ 11,335,218	\$ 10,469,077	\$ 10,469,077	\$ 10,469,077	\$ 0
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security & Emergency Mgmt					
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 0
Total Justice System	\$ 18,022,806	\$ 17,656,665	\$ 17,656,665	\$ 17,656,665	\$ 0

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Summary Data

FTE Positions

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Senate Action FY 2020 <hr/> (3)	House Subcom FY 2020 <hr/> (4)	House Sub vs Senate <hr/> (5)
Justice System	5,027.36	5,392.43	5,434.91	5,422.90	-12.01
Grand Total	<u>5,027.36</u>	<u>5,392.43</u>	<u>5,434.91</u>	<u>5,422.90</u>	<u>-12.01</u>

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Justice System

FTE Positions

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Senate Action FY 2020 <hr/> (3)	House Subcom FY 2020 <hr/> (4)	House Sub vs Senate <hr/> (5)
<u>Attorney General</u>					
Justice, Dept. of					
General Office AG	194.92	214.96	215.00	215.00	0.00
Victim Compensation Fund	26.63	29.64	29.30	29.30	0.00
Human Trafficking Enforcement Fund	0.00	0.25	0.25	0.25	0.00
Justice, Dept. of	<hr/> 221.54	<hr/> 244.85	<hr/> 244.55	<hr/> 244.55	<hr/> 0.00
Consumer Advocate					
Consumer Advocate - CMRF	15.40	22.00	22.00	22.00	0.00
Total Attorney General	<hr/> 236.94	<hr/> 266.85	<hr/> 266.55	<hr/> 266.55	<hr/> 0.00
<u>Corrections, Department of</u>					
Central Office					
Corrections Administration	36.61	38.00	39.00	39.00	0.00
Fort Madison					
Ft. Madison Institution	353.25	392.50	392.50	392.50	0.00
Anamosa					
Anamosa Institution	287.86	311.00	311.00	311.00	0.00
Oakdale					
Oakdale Institution	459.39	505.75	505.75	505.75	0.00
Newton					
Newton Institution	236.08	262.00	263.00	263.00	0.00
Mount Pleasant					
Mount Pleasant Institution	211.53	241.00	241.00	241.00	0.00
Rockwell City					
Rockwell City Institution	89.79	95.00	95.00	95.00	0.00
Clarinda					
Clarinda Institution	210.38	231.63	231.63	231.63	0.00
Mitchellville					
Mitchellville Institution	202.84	221.20	221.20	221.20	0.00
Fort Dodge					
Fort Dodge Institution	254.65	276.00	276.00	276.00	0.00
CBC District 1					
CBC District I	189.75	189.75	191.52	191.52	0.00
CBC District 2					
CBC District II	134.25	125.65	126.65	126.65	0.00
CBC District 3					
CBC District III	74.59	74.59	75.59	75.59	0.00

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Justice System

FTE Positions

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Senate Action FY 2020 <hr/> (3)	House Subcom FY 2020 <hr/> (4)	House Sub vs Senate <hr/> (5)
CBC District 4 CBC District IV	62.50	62.50	63.50	63.50	0.00
CBC District 5 CBC District V	264.45	264.45	266.45	266.45	0.00
CBC District 6 CBC District VI	179.94	179.94	179.94	179.94	0.00
CBC District 7 CBC District VII	101.80	100.65	101.65	101.65	0.00
CBC District 8 CBC District VIII	101.20	101.20	102.20	102.20	0.00
Total Corrections, Department of	<u>3,450.85</u>	<u>3,672.81</u>	<u>3,683.58</u>	<u>3,683.58</u>	<u>0.00</u>

Appendix A

Justice System

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Senate Action FY 2020 (3)	House Subcom FY 2020 (4)	House Sub vs Senate (5)
<u>Civil Rights Commission, Iowa</u>					
Civil Rights Commission					
Civil Rights Commission	21.75	26.00	26.00	26.00	0.00
Total Civil Rights Commission, Iowa	21.75	26.00	26.00	26.00	0.00
<u>Human Rights, Department of</u>					
Human Rights, Dept. of					
Criminal & Juvenile Justice	8.82	8.99	8.99	8.99	0.00
Total Human Rights, Department of	8.82	8.99	8.99	8.99	0.00
<u>Inspections and Appeals, Department of</u>					
Public Defender					
Public Defender	201.61	223.00	223.00	223.00	0.00
Total Inspections and Appeals, Department of	201.61	223.00	223.00	223.00	0.00
<u>Law Enforcement Academy</u>					
Iowa Law Enforcement Academy					
Law Enforcement Academy	21.83	24.25	27.26	25.25	-2.01
Total Law Enforcement Academy	21.83	24.25	27.26	25.25	-2.01
<u>Parole, Board of</u>					
Parole Board					
Parole Board	8.98	10.50	10.50	10.50	0.00
Total Parole, Board of	8.98	10.50	10.50	10.50	0.00
<u>Public Defense, Department of</u>					
Public Defense, Dept. of					
Public Defense, Department of	230.22	245.00	249.00	249.00	0.00
Total Public Defense, Department of	230.22	245.00	249.00	249.00	0.00

Appendix A

Justice System

FTE Positions

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Senate Action FY 2020 <hr/> (3)	House Subcom FY 2020 <hr/> (4)	House Sub vs Senate <hr/> (5)
<u>Homeland Security and Emergency Mgmt</u>					
Homeland Security & Emergency Mgmt					
Homeland Security & Emer. Mgmt.	55.25	31.03	31.03	31.03	0.00
Total Homeland Security and Emergency Mgmt	55.25	31.03	31.03	31.03	0.00
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety Administration	32.08	37.00	37.00	37.00	0.00
Public Safety DCI	135.93	157.00	167.00	162.00	-5.00
Narcotics Enforcement	60.79	65.00	65.00	65.00	0.00
Fire Marshal	44.46	49.00	49.00	49.00	0.00
Iowa State Patrol	446.33	502.00	517.00	512.00	-5.00
DPS Gaming Enforcement - GEF	70.88	73.00	73.00	73.00	0.00
Human Trafficking Office	0.62	1.00	1.00	1.00	0.00
Total Public Safety, Department of	791.10	884.00	909.00	899.00	-10.00
Total Justice System	5,027.36	5,392.43	5,434.91	5,422.90	-12.01

Appendix B

Summary Data

General Fund

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-House Subcom FY 2019 <u>(3)</u>	Est Net FY 2019 <u>(4)</u>	House Subcom FY 2020 <u>(5)</u>	House Sub vs Est Net FY 19 <u>(6)</u>
Justice System	\$ 556,576,931	\$ 568,025,203	\$ 2,785,982	\$ 570,811,185	\$ 584,879,910	\$ 14,068,725
Grand Total	<u>\$ 556,576,931</u>	<u>\$ 568,025,203</u>	<u>\$ 2,785,982</u>	<u>\$ 570,811,185</u>	<u>\$ 584,879,910</u>	<u>\$ 14,068,725</u>

Appendix B

Justice System

General Fund

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	Est Net FY 2019 (4)	House Subcom FY 2020 (5)	House Sub vs Est Net FY 19 (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	\$ 6,392,238	\$ 5,911,705	\$ 0	\$ 5,911,705	\$ 5,989,473	\$ 77,768
Victim Assistance Grants	5,016,708	5,016,708	0	5,016,708	5,016,708	0
Legal Services Poverty Grants	2,206,199	2,304,601	0	2,304,601	2,634,601	330,000
Total Attorney General	\$ 13,615,145	\$ 13,233,014	\$ 0	\$ 13,233,014	\$ 13,640,782	\$ 407,768
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,146,631	\$ 1,198,266	\$ 0	\$ 1,198,266	\$ 1,237,756	\$ 39,490
Total Civil Rights Commission, Iowa	\$ 1,146,631	\$ 1,198,266	\$ 0	\$ 1,198,266	\$ 1,237,756	\$ 39,490
<u>Corrections, Department of</u>						
Central Office						
Corrections Administration	\$ 5,046,968	\$ 5,287,909	\$ 0	\$ 5,287,909	\$ 9,866,436	\$ 4,578,527
County Confinement	1,575,092	1,575,092	0	1,575,092	1,082,635	-492,457
Federal Prisoners/Contractual	484,411	484,411	0	484,411	234,411	-250,000
Corrections Education	2,608,109	2,608,109	0	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Mental Health/Substance Abuse	28,065	28,065	0	28,065	28,065	0
State Cases Court Costs	0	10,000	0	10,000	10,000	0
Central Office	\$ 11,742,645	\$ 11,993,586	\$ 0	\$ 11,993,586	\$ 15,829,656	\$ 3,836,070
Fort Madison						
Ft. Madison Institution	\$ 40,709,469	\$ 41,213,841	\$ 0	\$ 41,213,841	\$ 41,213,841	\$ 0
Anamosa						
Anamosa Institution	\$ 31,874,128	\$ 32,414,148	\$ 0	\$ 32,414,148	\$ 32,414,148	\$ 0
Oakdale						
Oakdale Institution	\$ 59,770,579	\$ 61,308,427	\$ 0	\$ 61,308,427	\$ 61,812,427	\$ 504,000
Newton						
Newton Institution	\$ 27,808,195	\$ 28,261,220	\$ 0	\$ 28,261,220	\$ 28,327,158	\$ 65,938
Mount Pleasant						
Mount Pleasant Institution	\$ 25,296,244	\$ 25,676,413	\$ 0	\$ 25,676,413	\$ 25,676,413	\$ 0
Rockwell City						
Rockwell City Institution	\$ 10,364,555	\$ 10,521,861	\$ 0	\$ 10,521,861	\$ 10,521,861	\$ 0
Clarinda						
Clarinda Institution	\$ 24,557,503	\$ 24,847,950	\$ 0	\$ 24,847,950	\$ 24,847,950	\$ 0
Mitchellville						
Mitchellville Institution	\$ 22,390,362	\$ 23,294,090	\$ 0	\$ 23,294,090	\$ 23,294,090	\$ 0
Fort Dodge						

Appendix B

Justice System

General Fund

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Supp-House Subcom FY 2019 <hr/> (3)	Est Net FY 2019 <hr/> (4)	House Subcom FY 2020 <hr/> (5)	House Sub vs Est Net FY 19 <hr/> (6)
Fort Dodge Institution	\$ 29,392,788	\$ 30,067,231	\$ 0	\$ 30,067,231	\$ 30,067,231	\$ 0
CBC District 1						
CBC District I	\$ 14,653,435	\$ 14,944,266	\$ 0	\$ 14,944,266	\$ 15,069,356	\$ 125,090
CBC District 2						
CBC District II	\$ 11,330,642	\$ 11,547,739	\$ 0	\$ 11,547,739	\$ 11,618,090	\$ 70,351
CBC District 3						
CBC District III	\$ 7,103,324	\$ 7,247,957	\$ 0	\$ 7,247,957	\$ 7,318,308	\$ 70,351
CBC District 4						
CBC District IV	\$ 5,628,707	\$ 5,740,922	\$ 0	\$ 5,740,922	\$ 5,811,273	\$ 70,351
CBC District 5						
CBC District V	\$ 21,363,555	\$ 21,846,060	\$ 0	\$ 21,846,060	\$ 21,986,762	\$ 140,702
CBC District 6						
CBC District VI	\$ 14,580,498	\$ 14,839,165	\$ 0	\$ 14,839,165	\$ 14,839,165	\$ 0
CBC District 7						
CBC District VII	\$ 7,707,214	\$ 7,849,341	\$ 0	\$ 7,849,341	\$ 7,919,692	\$ 70,351
CBC District 8						
CBC District VIII	\$ 8,011,624	\$ 8,164,521	\$ 0	\$ 8,164,521	\$ 8,443,071	\$ 278,550
Total Corrections, Department of	\$ 374,285,467	\$ 381,778,738	\$ 0	\$ 381,778,738	\$ 387,010,492	\$ 5,231,754

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Justice System

General Fund

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Supp-House Subcom FY 2019 <hr/> (3)	Est Net FY 2019 <hr/> (4)	House Subcom FY 2020 <hr/> (5)	House Sub vs Est Net FY 19 <hr/> (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of Criminal & Juvenile Justice	\$ 1,177,143	\$ 1,209,410	\$ 0	\$ 1,209,410	\$ 1,226,399	\$ 16,989
Total Human Rights, Department of	\$ 1,177,143	\$ 1,209,410	\$ 0	\$ 1,209,410	\$ 1,226,399	\$ 16,989
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	\$ 25,946,202	\$ 26,505,299	\$ 0	\$ 26,505,299	\$ 26,955,139	\$ 449,840
Indigent Defense	35,144,448	35,144,448	2,500,000	37,644,448	40,895,448	3,251,000
Total Inspections and Appeals, Department of	\$ 61,090,650	\$ 61,649,747	\$ 2,500,000	\$ 64,149,747	\$ 67,850,587	\$ 3,700,840
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 946,149	\$ 971,341	\$ 0	\$ 971,341	\$ 980,767	\$ 9,426
Iowa Law Enforcement Academy Relocation Exp.	0	0	285,982	285,982	1,015,442	729,460
Total Law Enforcement Academy	\$ 946,149	\$ 971,341	\$ 285,982	\$ 1,257,323	\$ 1,996,209	\$ 738,886
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,191,731	\$ 1,221,374	\$ 0	\$ 1,221,374	\$ 1,234,687	\$ 13,313
Total Parole, Board of	\$ 1,191,731	\$ 1,221,374	\$ 0	\$ 1,221,374	\$ 1,234,687	\$ 13,313
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,164,131	\$ 6,334,961	\$ 0	\$ 6,334,961	\$ 6,405,545	\$ 70,584
Total Public Defense, Department of	\$ 6,164,131	\$ 6,334,961	\$ 0	\$ 6,334,961	\$ 6,405,545	\$ 70,584

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Justice System

General Fund

	Actual FY 2018	Estimated FY 2019	Supp-House Subcom FY 2019	Est Net FY 2019	House Subcom FY 2020	House Sub vs Est Net FY 19
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,334,703	\$ 4,734,703	\$ 0	\$ 4,734,703	\$ 4,734,703	\$ 0
Public Safety DCI	14,263,083	14,663,083	0	14,663,083	15,013,083	350,000
DCI - Crime Lab Equipment/Training	302,345	650,000	0	650,000	650,000	0
Narcotics Enforcement	7,585,873	7,785,873	0	7,785,873	7,985,873	200,000
Public Safety Undercover Funds	109,042	209,042	0	209,042	209,042	0
Fire Marshal	4,765,056	4,965,056	0	4,965,056	4,965,056	0
Iowa State Patrol	62,126,287	63,926,287	0	63,926,287	65,626,287	1,700,000
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	279,517	0
Fire Fighter Training	825,520	825,520	0	825,520	825,520	0
Department-wide Duties	0	0	0	0	1,597,834	1,597,834
Human Trafficking Office	150,000	150,000	0	150,000	150,000	0
Interoperable Communications Sys Board	115,661	115,661	0	115,661	115,661	0
Total Public Safety, Department of	\$ 94,857,087	\$ 98,304,742	\$ 0	\$ 98,304,742	\$ 102,152,576	\$ 3,847,834
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	\$ 2,102,797	\$ 2,123,610	\$ 0	\$ 2,123,610	\$ 2,124,877	\$ 1,267
Total Homeland Security and Emergency Mgmt	\$ 2,102,797	\$ 2,123,610	\$ 0	\$ 2,123,610	\$ 2,124,877	\$ 1,267
Total Justice System	\$ 556,576,931	\$ 568,025,203	\$ 2,785,982	\$ 570,811,185	\$ 584,879,910	\$ 14,068,725

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Summary Data

Other Funds

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Supp-House Subcom FY 2019 <hr/> (3)	Est Net FY 2019 <hr/> (4)	House Subcom FY 2020 <hr/> (5)	House Sub vs Est Net FY 19 <hr/> (6)
Justice System	\$ 18,022,806	\$ 17,656,665	\$ 0	\$ 17,656,665	\$ 17,656,665	\$ 0
Grand Total	<u>\$ 18,022,806</u>	<u>\$ 17,656,665</u>	<u>\$ 0</u>	<u>\$ 17,656,665</u>	<u>\$ 17,656,665</u>	<u>\$ 0</u>

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Justice System

Other Funds

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Supp-House Subcom FY 2019 <hr/> (3)	Est Net FY 2019 <hr/> (4)	House Subcom FY 2020 <hr/> (5)	House Sub vs Est Net FY 19 <hr/> (6)
<u>Attorney General</u>						
Justice, Dept. of						
AG Prosecutions and Appeals - CEF	\$ 1,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	0	1,875,000	1,875,000	0
Older Iowans Consumer Fraud - CEF	125,000	125,000	0	125,000	125,000	0
Farm Mediation Services - CEF	300,000	300,000	0	300,000	300,000	0
Justice, Dept. of	\$ 3,300,000	\$ 3,800,000	\$ 0	\$ 3,800,000	\$ 3,800,000	\$ 0
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 3,137,588	\$ 3,137,588	\$ 0
Total Attorney General	\$ 6,437,588	\$ 6,937,588	\$ 0	\$ 6,937,588	\$ 6,937,588	\$ 0
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 11,335,218	\$ 10,469,077	\$ 0	\$ 10,469,077	\$ 10,469,077	\$ 0
Total Public Safety, Department of	\$ 11,335,218	\$ 10,469,077	\$ 0	\$ 10,469,077	\$ 10,469,077	\$ 0
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
E911 Emerg Comm Admin - E911 Surcharge	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0
Total Justice System	\$ 18,022,806	\$ 17,656,665	\$ 0	\$ 17,656,665	\$ 17,656,665	\$ 0

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Summary Data

FTE Positions

	Actual FY 2018 <u>(1)</u>	Estimated FY 2019 <u>(2)</u>	Supp-House Subcom FY 2019 <u>(3)</u>	Est Net FY 2019 <u>(4)</u>	House Subcom FY 2020 <u>(5)</u>	House Sub vs Est Net FY 19 <u>(6)</u>
Justice System	5,027.36	5,392.43	0.00	5,392.43	5,422.90	30.47
Grand Total	<u>5,027.36</u>	<u>5,392.43</u>	<u>0.00</u>	<u>5,392.43</u>	<u>5,422.90</u>	<u>30.47</u>

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Justice System

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	Est Net FY 2019 (4)	House Subcom FY 2020 (5)	House Sub vs Est Net FY 19 (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	194.92	214.96	0.00	214.96	215.00	0.04
Victim Compensation Fund	26.63	29.64	0.00	29.64	29.30	-0.34
Human Trafficking Enforcement Fund	0.00	0.25	0.00	0.25	0.25	0.00
Justice, Dept. of	<u>221.54</u>	<u>244.85</u>	<u>0.00</u>	<u>244.85</u>	<u>244.55</u>	<u>-0.30</u>
Consumer Advocate						
Consumer Advocate - CMRF	15.40	22.00	0.00	22.00	22.00	0.00
Total Attorney General	<u>236.94</u>	<u>266.85</u>	<u>0.00</u>	<u>266.85</u>	<u>266.55</u>	<u>-0.30</u>
<u>Corrections, Department of</u>						
Central Office						
Corrections Administration	36.61	38.00	0.00	38.00	39.00	1.00
Fort Madison						
Ft. Madison Institution	353.25	392.50	0.00	392.50	392.50	0.00
Anamosa						
Anamosa Institution	287.86	311.00	0.00	311.00	311.00	0.00
Oakdale						
Oakdale Institution	459.39	505.75	0.00	505.75	505.75	0.00
Newton						
Newton Institution	236.08	262.00	0.00	262.00	263.00	1.00
Mount Pleasant						
Mount Pleasant Institution	211.53	241.00	0.00	241.00	241.00	0.00
Rockwell City						
Rockwell City Institution	89.79	95.00	0.00	95.00	95.00	0.00
Clarinda						
Clarinda Institution	210.38	231.63	0.00	231.63	231.63	0.00
Mitchellville						
Mitchellville Institution	202.84	221.20	0.00	221.20	221.20	0.00
Fort Dodge						
Fort Dodge Institution	254.65	276.00	0.00	276.00	276.00	0.00
CBC District 1						
CBC District I	189.75	189.75	0.00	189.75	191.52	1.77
CBC District 2						
CBC District II	134.25	125.65	0.00	125.65	126.65	1.00
CBC District 3						
CBC District III	74.59	74.59	0.00	74.59	75.59	1.00

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Justice System

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	Est Net FY 2019 (4)	House Subcom FY 2020 (5)	House Sub vs Est Net FY 19 (6)
CBC District 4 CBC District IV	62.50	62.50	0.00	62.50	63.50	1.00
CBC District 5 CBC District V	264.45	264.45	0.00	264.45	266.45	2.00
CBC District 6 CBC District VI	179.94	179.94	0.00	179.94	179.94	0.00
CBC District 7 CBC District VII	101.80	100.65	0.00	100.65	101.65	1.00
CBC District 8 CBC District VIII	101.20	101.20	0.00	101.20	102.20	1.00
Total Corrections, Department of	<u>3,450.85</u>	<u>3,672.81</u>	<u>0.00</u>	<u>3,672.81</u>	<u>3,683.58</u>	<u>10.77</u>

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Justice System

FTE Positions

	Actual FY 2018 (1)	Estimated FY 2019 (2)	Supp-House Subcom FY 2019 (3)	Est Net FY 2019 (4)	House Subcom FY 2020 (5)	House Sub vs Est Net FY 19 (6)
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	21.75	26.00	0.00	26.00	26.00	0.00
Total Civil Rights Commission, Iowa	21.75	26.00	0.00	26.00	26.00	0.00
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	8.82	8.99	0.00	8.99	8.99	0.00
Total Human Rights, Department of	8.82	8.99	0.00	8.99	8.99	0.00
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	201.61	223.00	0.00	223.00	223.00	0.00
Total Inspections and Appeals, Department of	201.61	223.00	0.00	223.00	223.00	0.00
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	21.83	24.25	0.00	24.25	25.25	1.00
Total Law Enforcement Academy	21.83	24.25	0.00	24.25	25.25	1.00
<u>Parole, Board of</u>						
Parole Board						
Parole Board	8.98	10.50	0.00	10.50	10.50	0.00
Total Parole, Board of	8.98	10.50	0.00	10.50	10.50	0.00
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	230.22	245.00	0.00	245.00	249.00	4.00
Total Public Defense, Department of	230.22	245.00	0.00	245.00	249.00	4.00

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Justice System

FTE Positions

	Actual FY 2018 <hr/> (1)	Estimated FY 2019 <hr/> (2)	Supp-House Subcom FY 2019 <hr/> (3)	Est Net FY 2019 <hr/> (4)	House Subcom FY 2020 <hr/> (5)	House Sub vs Est Net FY 19 <hr/> (6)
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	55.25	31.03	0.00	31.03	31.03	0.00
Total Homeland Security and Emergency Mgmt	55.25	31.03	0.00	31.03	31.03	0.00
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	32.08	37.00	0.00	37.00	37.00	0.00
Public Safety DCI	135.93	157.00	0.00	157.00	162.00	5.00
Narcotics Enforcement	60.79	65.00	0.00	65.00	65.00	0.00
Fire Marshal	44.46	49.00	0.00	49.00	49.00	0.00
Iowa State Patrol	446.33	502.00	0.00	502.00	512.00	10.00
DPS Gaming Enforcement - GEF	70.88	73.00	0.00	73.00	73.00	0.00
Human Trafficking Office	0.62	1.00	0.00	1.00	1.00	0.00
Total Public Safety, Department of	791.10	884.00	0.00	884.00	899.00	15.00
Total Justice System	5,027.36	5,392.43	0.00	5,392.43	5,422.90	30.47